

**Capital Bids 2010/11 by Score**

Consultation		Service Head	Directorate	Capital Bid Score	Total	Estimated	Estimated	Revenue
Priority	Capital Scheme				Capital Cost	Cost for	Costs /	
					£s	2010/11 £s	(Savings) £s	
NC	APACS module for PARIS	Pat Simpson	CSICT	48	20,000	20,000		
NC	Asset Register	Karen Curtin	Finance	48	15,000	15,000		
NC	Encrypted USB keys	Pat Simpson	CSICT	48	17,400	17,400		
NC	Gov Connect 4.1	Pat Simpson	CSICT	48	25,000	25,000		
NC	Microsoft Licensing Agreement	Pat Simpson	CSICT	48	220,184	0		
1	Mandatory Disabled Facilities Grants (DFG's)	Gillian Greaves	Housing	48	575,000	575,000		
1	Equity Loans Scheme	Gillian Greaves	Housing	35	600,000	600,000		
1	In Cab Technology	Ed Potter	Env. Services	35	38,000	38,000		
2	Bicester Town Centre Redevelopment	David Marriott	Economic Development	33	10,000,000	5,000,000		
1	Banbury Foyer & Banbury Youth Hub	Gillian Greaves	Housing	33	169,000	169,000		
1	Purchase of Temporary Accommodation Bryan House Bicester & Edward Street Banbury	Gillian Greaves	Housing	31	660,000	660,000		
1	Wheeled Bin Replacement	Ed Potter	Env. Services	31	900,000	0		
NC	PC Replacement - Extended Use of Thin Clients	Pat Simpson	CSICT	30	150,000	150,000		
1	Funding for Mollington & Hornton Rural Exception Sites	Gillian Greaves	Housing	30	120,000	120,000		
1	Acquisitions of properties in rural areas	Gillian Greaves	Housing	29	750,000	750,000		
1	Discretionary Housing Grants	Gillian Greaves	Housing	28	325,000	325,000		
1	Vehicle Replacement Plan	Ed Potter	Env. Services	28	2,344,000	421,000		
4	Spiceball Temporary Car Park	Chris Rothwell	Urban & Rural	27	60,000	60,000		(57,000)
1	Fleet Management System	Ed Potter	Env. Services	27	28,000	28,000		
4	Car Park Refurbishments	Chris Rothwell	Urban & Rural	26	30,000	25,000		
3	Dryside Refurbishment - Woodgreen Leisure Centre	Paul Marston Weston	Health & Recreation	26	176,000	176,000		(22,200)
4	Units 1-7 Thorpe Way Repairs	David Marriott	Economic Development	25	15,000	15,000		(2,000)
1	On Street Recycling Bins	Ed Potter	Env. Services	25	35,000	18,000		
3	Willy Freund Youth and Community Centre Phase 2 Works	Paul Marston-Weston	Health & Recreation	24	34,400	34,400		
3	Community Centre Refurbishment Funding	Grahame Helm	SCCD	22	20,000	20,000		
3	Community Hall Rec / Sports Grant Scheme	Paul Marston Weston	Health & Recreation	22	95,000	95,000		
NC	Remote Site Connectivity Solution	Pat Simpson	CSICT	21	15,000	15,000		
NC	Windows 7	Pat Simpson	CSICT	21	50,000	50,000		
2	Bicester Town Centre Redevelopment - Consultancy	David Marriott	Economic Development	21	40,000	40,000		
NC	Highfield Depot Repairs	Anne-Marie Scott	HR	19	15,000	15,000		
4	Historic Building & Conservation Area Improvement Grants	Philip Clarke	Planning	19	100,000	100,000		
4	Improvements to Off Road Parking Areas in Retained Areas	Chris Rothwell	Urban & Rural	19	60,000	60,000		
3	Community Centre Refurbishment Funding - Grimsbury Drainage	Grahame Helm	SCCD	19	60,000	60,000		
2	Bicester Pedestrianisation	David Marriott	Economic Development	19	225,000	225,000		
2	Kidlington Pedestrianisation	David Marriott	Economic Development	19	25,000	25,000		
3	South West Bicester Sports Village	Paul Marston Weston	Health & Recreation	18	1,330,000	1,330,000		
4	Vehicles parks Upgrades to enforcement technology	Chris Rothwell	Urban & Rural	17	30,000	30,000		
2	Fees for Future Regeneration Schemes	David Marriott	Economic Development	17	50,000	50,000		
3	Football Development Plan in Banbury	Paul Marston Weston	Health & Recreation	16	70,000	70,000		

Consultation		Service Head	Directorate	Capital Bid Score	Total	Estimated Cost for 2010/11 £s	Revenue Costs / (Savings) £s
Priority	Capital Scheme				Estimated Capital Cost £s		
7	District Wide Street Scene Improvements	Chris Rothwell	Urban & Rural	15	25,000	25,000	
4	Access Project - Circular Walks	Chris Rothwell	Urban & Rural	15	25,000	25,000	
3	Disc Staging Area	Pat Simpson	CSICT	15	20,000	20,000	
NC	Corporate Scanning	Pat Simpson	CSICT	14	32,000	32,000	
NC	Lagan Mobile Working Virtual Office Solution	Pat Simpson	CSICT	14	25,000	25,000	
NC	Local Land & Property Gazetteer Integration through GMS	Pat Simpson	CSICT	14	12,000	12,000	
NC	Virtual Gov Assistant	Pat Simpson	CSICT	13	13,950	13,950	
5	Uniform Mobile Working Solution	Grahame Helm	SCCD	13	15,000	15,000	
7	Additional Taxi Rank Spaces	Chris Rothwell	Urban & Rural	12	11,000	11,000	
7	Additional Pedestrianisation Signage for Banbury & Bicester	Chris Rothwell	Urban & Rural	11	12,000	12,000	
3	Athletics Track Refurbishment - North Oxfordshire Academy	Paul Marston Weston	Health & Recreation	11	30,000	30,000	
NC	Gov Metric	Pat Simpson	CSICT	10	20,000	20,000	
<i>NC = this service was not consulted on as part of the public consultation exercise</i>							
				<b>GRAND TOTAL</b>	<b>19,732,934</b>	<b>11,667,750</b>	<b>(81,200)</b>